

STAFFORD PTSA

PTSA BUDGET 2014-2015

	<u>Jul'14- Jun '15</u>
<u>Art, Culture & Media</u>	
Art Literacy	3,500.00
Artist in Residence	8,400.00
Reflections	350.00
Assemblies	1,950.00
Visiting Authors	2,500.00
Garden Upkeep	500.00
	<u>17,200.00</u>
<u>Classroom Enrichment</u>	
Teacher Classroom Support	6,400.00
Teacher/Grade Grants	6,300.00
Library Support	700.00
	<u>13,400.00</u>
<u>Program Enrichment</u>	
Science Family Night-OMSI	2,000.00
Scientist in Residence	7,700.00
Science Literacy/Supplies	1,000.00
	<u>10,700.00</u>
<u>Physical Education</u>	
Field Day	200.00
Miles In May (Foot-A-Mile)	200.00
	<u>400.00</u>
<u>Student Leadership</u>	
Toastmasters	1,200.00
Biz Town	700.00
	<u>1,900.00</u>
<u>Parent/Staff Support</u>	
Staff Appreciation	250.00
Bus Driver Appreciation	150.00
Family Enrichment Events	800.00
Parent Resource Library	150.00
	<u>1,350.00</u>
<u>PTSA Administration</u>	
Officer Training	150.00
Discretionary	1,600.00
Publicity	100.00
Teacher Education Scholarship	100.00
PTSA Teacher Substitute Coverage	800.00
Treasurer	300.00
Tax Preparation and Filing Fee	700.00
Greater Giving Software Renewal	795.00
Clackamas County Clothes Closet	100.00
Community Service	100.00

Scrip	300.00
Grade Level Parent Socials	450.00
Spirit Committee	200.00
	<u>5,695.00</u>

Special Projects

1st Annual Trunk or Treat	300.00
Family Assistance	600.00
Stafford Reads	1,100.00
Playground Equipment	200.00
Technology Support	3,500.00
Go Strengths; Social-Emotional Learning	600.00
	<u>6,300.00</u>

Total Budget w/ Special Projects **56,945.00**