

**STAFFORD PTSA  
2013-2014 PTSA BUDGET**

**Jul'13 thru June'14**

**Art, Culture & Media**

Art Literacy	3,000.00
Artist in Residence	8,400.00
Assemblies	1,950.00
Visiting Authors	1,800.00
Garden Upkeep	500.00
	<b>15,650.00</b>

**Classroom Enrichment**

Teacher/Staff Gifts	6,200.00
Teacher/Grade Grants	6,000.00
Library Support	700.00
	<b>12,900.00</b>

**Program Enrichment**

Scientist in Residence	7,700.00
Science Literacy/Supplies	1,000.00
	<b>8,700.00</b>

**Physical Education**

Field Day	200.00
Miles In May (Foot-A-Mile)	200.00
	<b>400.00</b>

**Student Leadership**

Toastmasters	1,200.00
Biz Town	700.00
	<b>1,900.00</b>

**Parent/Staff Support**

Staff Appreciation	250.00
Bus Driver Appreciation	150.00
Family Enrichment Events	800.00
Parent Resource Library	150.00
	<b>1,350.00</b>

**PTSA Administration**

Convention	150.00
Discretionary	1,600.00
Newsletter	25.00
Publicity	100.00
Secretary	25.00
Teacher Sub	800.00
Teacher Education Scholarship	100.00
Treasurer	300.00
Tax Preparation and Filing Fee	600.00
Reflections	350.00
Greater Giving Software Renewal	795.00
Community Service	100.00
Scrip	300.00
	<b>5,245.00</b>

**Special Projects**

Family Assistance	600.00
Hokki Stools	971.00
	<b>1,571.00</b>

**Total Budget** **47,716.00**